The report, organized by project life cycle phase, summarizes information as of the December 2005 Major IT Project Status Report Dashboard reports, unless otherwise noted. The information includes the most recent proponent Secretariat rating of the project and the overall CIO assessment. Specific descriptions of the report contents are provided in the following notes, which are also displayed on the last page of the report.

Notes:
1. Secretariat abbreviations: C&T-Commerce and Trade; HHR- Health and Human Resources.
2. Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.
3. Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
4. Date project granted Development Approval and entered Detailed Planning.
5. Date project completed Detailed Planning and entered Execution and Control.
6. Date project completed Execution and Control and entered Closeout.
7. Value noted in Project Proposal and Charter when granted Development approval by the ITIB. Figure not available for some Pre-ITIB projects.

8. Current value reflecting any approved baseline changes. Variance from original value noted below the value.
9. Current date reflecting any approved baseline changes. Variance from original date noted below the date.
10. CIO assessment of the project, based on Secretariat evaluation and PMD analysis. The ratings are: Green-On Track; Yellow-Warning, consider corrective action or monitor previous corrective action; and Red-Problem, immediate corrective action required.

ITIB Major IT Project Status Report for February 2006												
		Life Cycle Phase (3)			Original (7)		Current		Cost to Date		Date and Rating of Most Recent Secretariat Evaluation	CIO Assessment (10)	Comment
Secretariat and Agency (1)	Project Title (2)	Detailed Planning (4)	Execution and Control (5)	Closeout (6)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (8)	Planned Submission of Closeout Report (9)	Planned	Actual			(CIO Assessment and Comment based on December 2005 Dashboard Status Report unless otherwise noted.)
Projects in the Detailed Planning Phase												
Education: Virginia Commonwealth University	Modernization of Communications Infrastructure (ACES)	2/2/2005			$13,054,947	1/31/2007	No Change	No Change	$7,000	$7,000	Awaiting evaluation of initial status report.	[green]	PMD and VITA Telecomm reviewing contract.
Education: Jamestown-Yorktown Foundation	Ticketing, Scheduling and Resource Management Software Implementation	9/14/2005			$450,000	5/26/2006	No Change	No Change	$13,970	$4,985	Awaiting evaluation of initial status report.	[yellow]	RFP had to be reissued. Agency received 6 RFP responses by close of business 01/27/06. RFP will be awarded no later than 2/15/06. Estimated impact on baselines: Cost: No change Schedule: One month delay Performance: No change Scope: Minor reduction in scope to remove non-essential functionality Actions required: Award contract; develop detailed project plan.
Technology: Virginia Information Technologies Agency	Commonwealth Technology Portfolio	9/13/2005			$2,831,919	12/30/2006	No Change	No Change	$53,000	$51,026	Awaiting current evaluation.	[green]	Funding budgeted. Top vendor demonstrations underway. On track to award contract in February.
Transportation: Dept. of Motor Vehicles	Traffic Records Electronic Data System (TREDS)	12/9/2005			$4,345,000	6/30/2009	No Change	No Change	n/a	n/a	First Dashboard status report due in February.	[green]	Requirements development initiated. Internal Agency Oversight Committees meetings start in February.
Transportation: Dept. of Transportation	Electronic Toll Customer Service and Violation Enforcement System (ETCS-VES)	12/9/2005			$12,100,000	3/31/2007	No Change	No Change	n/a	n/a	First Dashboard status report due in February.	[green]	Project approved on December 9. On December 21, the Governor announced the selection of TransCore as the vender and Clifton Forge as the location for the back office operation for the ETCS-VES Project.

ITIB Major IT Project Status Report for February 2006

Secretariat and Agency (1)	Project Title (2)	Life Cycle Phase (3)			Original (7)		Current		Cost to Date		Date and Rating of Most Recent Secretariat Evaluation	CIO Assessment (10)	Comment
		Detailed Planning (4)	Execution and Control (5)	Closeout (6)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (8)	Planned Submission of Closeout Report (9)	Planned	Actual			(CIO Assessment and Comment based on December 2005 Dashboard Status Report unless otherwise noted.)
Projects in the Execution and Control Phase													
Administration: Dept. of General Services	Laboratory Information Management System (DCLS)	2/13/2004	6/1/2004		$1,031,560	5/31/2005	No Change	No Change	$822,394	$760,781	12/14/2005		Previously reported printing issue resolved. Agency has submitted a Baseline Change Request to decrease the scope and cost of the project, and to extend the schedule. The change in cost and scope results from the decision not to implement Version 3 of the LIMS software as part of the project. The change in schedule is due to a delay in delivery of Version 2 of the LIMS software. Estimated impact on baselines: Cost: Decrease of $134,166 Schedule: Extend schedule by 11 months, with project completion in April 2006. Performance: No impact Scope: Decrease, dropping implementation of Version 3 of the software Actions required: Complete Secretariat Oversight Committee and CIO review of Baseline Change Request.

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Administration: State Board of Elections	Virginia Election and Registration Information System (VERIS)	9/16/2004	2/1/2005		$17,129,396	6/1/2006	No Change	No Change	$5,656,000	$1,211,000	12/6/2005		Negotiations with Unisys for contract modification 4 are nearly complete. A signed modification is expected in the first week of February. The modification provides for a base version of VERIS to be implemented in April, with the VA-customized version of VERIS due in August. A change request to PMD for rebaselining the project will be forthcoming from the State Board of Elections (SBE). SBE and the Office of the Attorney General have kept the Department of Justice current with Virginia's effort to comply with the HAVA mandate. A Project Director has been appointed to provide overall project leadership and to integrate the efforts of the Unisys and Commonwealth project teams. Anticipated impact on project baselines: Cost: Certain increase. The VA-customized version of VERIS will require contract change orders to add SBE-required workflow functionality. Estimated change order cost, $500,000. Schedule: Certain slippage to August 2006. Performance: Contractor has missed several contractual deadlines prior to modification 4. Scope: base version of VERIS represents a scope reduction. Change orders will restore original scope (with added cost). Required actions: Rebaselining project once modification is signed.

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C&T: Dept. of Professional & Occupational Regulation	Electronic Access to the Government Licensing and Enforcement System (Pre-ITIB)	11/12/2004	11/19/2004		$1,400,000	6/30/2003	$1,502,000 Variance -$102,000	8/31/2006 Variance -2 years, 5 months	$607,470	$607,470	Awaiting evaluation based on revised baselines.		Revised detailed project plan, based on approved revised baselines, expected in mid-February 2006.
Education: Longwood University	Administrative System Replacement (BLISS)	12/9/2004	10/1/2005		$7,359,421	3/31/2009	No Change	No Change	$3,656,323	$2,546,031	12/5/2005		Project is on schedule and under budget. The resource issues have been identified and are being monitored closely.
Education: Virginia Commonwealth University	VCU ARIES Project	5/5/2004	6/1/2004		$11,357,000	11/1/2007	No Change	No Change	$3,980,000	$2,564,036	12/5/2005		Project on track.
Education: Virginia State University	Reengineer Core Business Processes	3/1/2004	8/1/2004		$5,779,476	6/30/2007	No Change	9/30/2007 Variance -3 months	$3,295,303	$2,228,086	10/2/2005		Project vendor transferring from Collegis to SCT Sungard. Transition plan and rebaselined schedule presented to Executive Committee. Baseline Change Request under development and will be presented to the Executive Committee in February. Estimated impact on baselines: Cost: Possible increase Schedule: Possible slippage Performance: No change Scope: No change Actions required: Submission of Baseline Change Request to PMD. (Based on October Dashboard Status Report and follow-up discussion.)

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		Detailed Planning (4)	Execution and Control (5)	Closeout (6)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (8)	Planned Submission of Closeout Report (9)	Planned	Actual			(CIO Assessment and Comment based on December 2005 Dashboard Status Report unless otherwise noted.)
HHR: Dept. of Rehabilitative Services	Integrated Case Management Project (Pre-ITIB)	6/19/2002	8/1/2004		$3,574,480	6/30/2007	No Change	No Change	$916,260	$584,175	1/6/2006		Vendor completing fit-gap analysis. Project team aligning detailed vendor and agency project schedules.
Natural Resources: Game and Inland Fisheries	Automated License Delivery System	4/1/2005	4/12/2005		$250,000	8/1/2006	No Change	6/30/2006 Variance + 1 month	$219,000	$213,000	12/19/2005		Agent training underway.
Public Safety: Dept. of Corrections	Automated Offender Sentence Calculation Project	7/7/2004	9/4/2004		$1,054,118	10/31/2005	$1,427,468 Variance -$373,350	2/15/2006 Variance -4.5 months	$1,422,356	$964,524	1/17/2006		Project schedule has slipped but 20 of 21 critical issues identified in testing were corrected. Project delays resulted from complexity of the calculations. The application has been operating in parallel with the current system for 3 months. User acceptance and close out of this project is anticipated by mid-February.
Public Safety: Dept. of Criminal Justice Services	Virginia Integrated Justice Program (Pre-ITIB)	4/30/2002	5/1/2002		$6,500,000	2/28/2006	No Change	4/30/2006 Variance - 2 months	$6,500,000	$6,500,000	1/17/2006		The project is on track to be completed by the end of April, the revised completion date.
Public Safety: Department of Emergency Management	Virginia Emergency Operations Center	1/21/2005	7/14/2005		$6,527,000	6/6/2006	No Change	No Change	$4,107,426	$4,107,426	1/17/2006		The Virginia Emergency Operations Center project is under budget and slightly behind on scheduled intermediate milestones. Emergency operations have been cut over to the new facility. The project is on track to complete in June and the budget burn rate indicates that the project will remain within budget.

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Public Safety: Dept. of State Police	Statewide Agencies Radio System (Pre-ITIB)	4/30/2002	5/1/2002		$370,000,000	12/15/2011	No Change	No Change	$106,071,209	$91,414,051	1/17/2006		Elements of Division 1 implementation became operational in December, six months ahead of schedule.
Technology: Virginia Information Technologies Agency	PeopleSoft Business Planning and Budgeting	9/23/2005			$1,288,680	4/7/2006	No Change	No Change	$1,200,000	$274,564	Awaiting current evaluation.		Vendor bids for implementation higher than expected. Consideration of mitigation actions underway. Estimated impact on baselines: Cost: Possible increase (minimizing cost increase is the top priority) Schedule: Possible delay Performance: No change Scope: Possible reduction in scope Actions required: Present recommended mitigation to the Internal Agency Oversight Committee.

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Technology: Virginia Information Technologies Agency	Road Centerline / Addressing-Virginia Base Mapping Program (Pre-ITIB)	3/1/2003	8/1/2004		$1,509,986	5/30/2005	No Change	No Change	$1,470,148	$1,456,723	10/12/2005		Initial delivery of statewide road centerline database scheduled for February. Implementation of functionality for locality update to database scheduled for May. Baseline Change Request submitted reflecting schedule delay due to greater than planned technical support for local government date validation and unplanned VGIN staff turnover. Estimated impact on baselines: Cost: No change Schedule: Extend project 1 year, from 5/30/05 to 5/30/06 Performance: No change Scope: No change Actions required: Secretariat and CIO review of request.
Transportation: Dept. of Transportation	Financial Management System II Upgrade - Phase I	9/27/2004	12/1/2004		$1,600,000	11/30/2004	$2,468,004 Variance -$868,000	3/31/2006 Variance -16 months	$2,138,000	$1,530,000	12/9/2005		Tasks in original scope completed in December. On track to complete additional approved task on schedule. Project sponsor preparing to update ITIB on project results and relation to Enterprise Applications program, as stated in ITIB approval of the project.
Transportation: Dept. of Transportation	Roadway Network System	5/5/2004	8/1/2004		$5,257,000	12/31/2007	No Change	4/7/2008 Variance -3 months	$2,773,848	$1,738,383	12/9/2005		Internal Agency Oversight Committee approved a 3 month extension; less than 10 percent. Internal Audit completed with no significant findings. On track to deliver initial module in summer 2006.

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Projects in the Closeout Phase													
Education: College of William & Mary	Mastering Administrative Systems and Technologies (Pre-ITIB)	1/1/2002	5/1/2002		$6,366,150	9/30/2005	$7,913,150 Variance -$1,547,000	1/1/2006 Variance - 3 months	$7,913,150	$7,637,801	11/3/2005		Final module implemented December 2005. Closeout document due February 20, 2006.
HHR: Dept. of Social Services	Child Support Payment Processing Modernization	2/20/2005	5/1/2005	21/1/06	$4,600,000	1/31/2006	No Change	No Change	$4,600,000	$1,739,774	1/6/2006		Modernized payment processing is fully implemented and operational. Efficiencies are already being realized. Closeout IV&V was completed in December. A draft report is being reviewed.

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